

2011

**CERTIFICATE**

To the Clerk of Sedgwick, State of Kansas  
We, the undersigned, officers of  
City of Goddard

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2011		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	1,863,320	775,542	
Debt Service	10-113	8	2,597,720	14,250	
Library	12-1218	9	74,300	62,895	
		9			
Special Highway		10	607,470		
Water		10	439,550		
Sewer / Waste Water		11	1,091,420		
Special Parks & Recreation		11			
Non-Budgeted Funds		12			
<b>Totals</b>		xxxxxx	6,673,780	852,687	
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

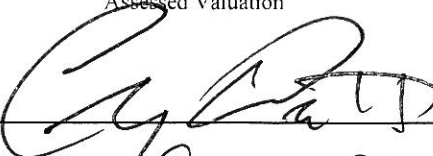
Assisted by:  
Teri Laymon, City Clerk

Address:  
118 North Main Street  
Goddard, KS 67052

Date Attested: \_\_\_\_\_ 2010

County Clerk  
revised 10/2/09

November 1st Total  
Assessed Valuation

  
Mary Gregory  
Todd Wang  
Barry Zimmerman  
Governing Body

CITY OF GODDARD

2011

## Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	580,419
2. Debt Service Levy in 2010 Budget	- \$	4,028
3. Tax Levy Excluding Debt Service	\$	576,391
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010 :	+ _____	1,078,646
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	1,566,916
5b. Personal Property 2009	- _____	1,741,573
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	61,998
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	61,998
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	15,173
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	1,155,817
9. Total Estimated Valuation July 1, 2010	_____	31,451,800
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	30,295,983
11. Factor for Increase (8 divided by 10)	_____	0.03815
12. Amount of Increase (11 times 3)	+ \$ _____	21,990
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	598,381
14. Debt Service Levy in this 2011 Budget	_____	14,250
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	612,631

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	514,587	73,588	759	478	0
Debt Service	4,028	576	6	4	0
Library	61,804	8,838	91	57	0
<b>TOTAL</b>	<b>580,419</b>	<b>83,002</b>	<b>856</b>	<b>539</b>	<b>0</b>

County Treas Motor Vehicle Estimate 83,002

County Treasurers Recreational Vehicle Estimate 856

County Treasurers 16/20M Vehicle Estimate 539

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.14300

Recreational Vehicle Factor 0.00147

16/20 Vehicle Factor 0.00093

Slider Factor 0.00000

CITY OF GODDARD

2011

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General Fund	Capital Improvement	56,250	50,000	50,000	K.S.A. 12-1,118
General Fund	Special Highway	296,850	275,440	280,950	K.S.A. 12-1,119
General Fund	Equipment Reserve	-	-	35,000	K.S.A. 12-1,117
General Fund	Special Parks & Rec	-	-	5,000	K.S.A. 14-2004
Water Utility	General Fund	9,750	-	-	K.S.A. 12-825d
Water Utility	Water Reserve	-	-	8,800	K.S.A. 12-631o
Water Utility	Equipment Reserve	-	-	8,800	K.S.A. 12-1,117
Wastewater Utility	Sewer Reserve	12,500	-	25,000	K.S.A. 12-631o
Wastewater Utility	Equipment Reserve	12,500	-	25,000	K.S.A. 12-1,117
Wastewater Utility	General Fund	14,585	-	-	K.S.A. 12-825d
Special Highway	Equipment Reserve	-	20,000	20,000	K.S.A. 12-1,117
Capital Improvement	Bond & Interest Fund	-	-	894,400	K.S.A. 12-6A16
Cap Impr. - S.A & S.H.	Bonds & Interest Fund	17,297	-	-	K.S.A. 12-6A16
Water Reserve	Bond & Interest Fund	-	-	230,300	K.S.A. 12-825d
<b>Totals</b>		419,732	345,440	1,583,250	
<b>Adjustments*</b>			0	0	
<b>Adjusted Totals</b>		419,732	345,440	1,583,250	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.



Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	260,998	276,633	115,970
Receipts:			
Ad Valorem Tax	403,708	514,587	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,068	4,350	4,350
Motor Vehicle Tax	55,102	56,110	73,588
Recreational Vehicle Tax	590	590	759
16/20M Vehicle Tax	395	410	478
Gross Earning (Intangible) Tax	0	0	0
LAVIR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	523	350	30
Local Sales Tax	416,849	367,260	374,610
Franchise Tax	191,293	190,300	190,300
Licenses Permits & Fees	78,590	88,960	79,360
Use of Money & Property	11,013	4,980	4,980
Charges for Services	196,639	230,540	304,090
Contributions	18,445	6,830	4,580
Sales of Property & Merchandise	6,197	6,020	6,020
Transfers	24,335	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,413,747</b>	<b>1,471,287</b>	<b>1,043,144</b>
<b>Resources Available:</b>	<b>1,674,745</b>	<b>1,747,920</b>	<b>1,159,114</b>
Expenditures:			
Personal Services	764,385	860,407	946,690
Contractuals	187,090	308,330	337,840
Commodities	75,607	85,668	91,610
Capital Outlay	1,334	41,000	38,000
Non-Operating Expenses	16,596	11,105	21,880
Contingency	0	0	56,350
Transfers to other Funds	353,100	325,440	370,950
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,398,112</b>	<b>1,631,950</b>	<b>1,863,320</b>
Unencumbered Cash Balance Dec 31	276,633	115,970	XXXXXXXXXXXXXXXXXX
009/2010 Budget Authority Amount:	1,723,680	1,833,770	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: #####
			Amount of 2010 Ad Valorem Tax

CITY OF GODDARD

2011

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Administration:			
Personnel Services	200,279	150,060	188,920
Contractual Services	88,160	173,600	190,070
Commodities	21,286	24,190	30,610
Capital Outlay	1,335	0	0
Non-Operating Expense	525	1,570	1,580
Contingency	0	0	56,350
<b>Total</b>	<b>311,585</b>	<b>349,420</b>	<b>467,530</b>
Public Safety:			
Salaries	526,493	665,447	698,390
Contractual	38,092	50,010	50,010
Commodities	47,966	45,750	45,750
Capital Outlay		38,000	38,000
<b>Total</b>	<b>612,551</b>	<b>799,207</b>	<b>832,150</b>
Recreation & Culture:			
Salaries	37,612	44,900	59,380
Contractual	11,255	17,500	21,950
Commodities	6,356	15,088	14,750
Capital Outlay		0	0
Non-Operating Expense	14,807	4,405	15,300
<b>Total</b>	<b>70,030</b>	<b>81,893</b>	<b>111,380</b>
Public Works:			
Salaries	0	0	0
Contractual	27,475	35,290	36,410
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>27,475</b>	<b>35,290</b>	<b>36,410</b>
Community & Economic Development:			
Salaries	0	0	0
Contractual	22,107	31,930	39,400
Commodities		640	500
Capital Outlay		3,000	0
Non-Operating Expense	1,264	5,130	5,000
<b>Total</b>	<b>23,371</b>	<b>40,700</b>	<b>44,900</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfer to Other Funds:			
Special Highway/Street Fund	296,850	275,440	280,950
Capital Improvement Fund	56,250	50,000	50,000
Equipment Reserve Fund	0	0	35,000
Special Parks & Recreation Fund	0	0	5,000
<b>Total</b>	<b>353,100</b>	<b>325,440</b>	<b>370,950</b>
<b>Page Total</b>	<b>1,398,112</b>	<b>1,631,950</b>	<b>1,863,320</b>



CITY OF GODDARD

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	461,629	451,083	1,534,298
Receipts:			
Ad Valorem Tax	3,683	4,028	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,465	50	0
Motor Vehicle Tax	623	575	576
Recreational Vehicle Tax	7	13	6
16/20M Vehicle Tax	5	0	4
Slider			0
Special Taxes	632,720	787,740	813,897
KDOT Corridor MGT Reimbursement: 2009-01 Ten	0	400,000	0
Transfer from closed benefit distric projects	17,297	0	0
Transfer from Water Reserve Fund: 2009-01 Temp N	0	0	230,300
2009 Bond Proceeds	0	664,170	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,413	5,530	5,700
Miscellaneous	0	0	0
Does miscellancous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>664,213</b>	<b>1,862,106</b>	<b>1,050,483</b>
<b>Resources Available:</b>	<b>1,125,842</b>	<b>2,313,189</b>	<b>2,584,781</b>
Expenditures:			
Cash Basis Reserve	0	0	864,182
G.O. Bond Principal	450,000	482,000	595,867
G.O. Bond Interest	224,759	296,891	243,271
Temp Note Principal	0	0	860,000
Temp Note Interest	0	0	34,400
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>674,759</b>	<b>778,891</b>	<b>2,597,720</b>
Unencumbered Cash Balance Dec 31	451,083	1,534,298	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,947,540 1,138,330			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			2,597,720
Tax Required			12,939
Del Comp Rate: #####			1,311
Amount of 2010 Ad Valorem Tax			<b>14,250</b>

CITY OF GODDARD

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,920	6,735	8,204
Receipts:			
Ad Valorem Tax	56,234	61,804	XXXXXXXXXXXXXXXX
Delinquent Tax	1,637	275	
Motor Vehicle Tax	9,234	8,940	8,838
Recreational Vehicle Tax	99	200	91
16 20M Vehicle Tax	66	150	57
Slider	0		0
Interest on Idle Funds			
Miscellaneous	248	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,518</b>	<b>71,369</b>	<b>8,986</b>
<b>Resources Available:</b>	<b>72,438</b>	<b>78,104</b>	<b>17,190</b>
Expenditures:			
Payment to Library Board	65,703	69,900	74,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>65,703</b>	<b>69,900</b>	<b>74,300</b>
Unencumbered Cash Balance Dec 31	6,735	8,204	XXXXXXXXXXXXXXXX
2009 2010 Budget Authority Amount:	69,680	69,900	Non-Appr Bal
			Tot Exp Non-Appr Bal
			74,300
			Tax Required
			57,110
			Del Comp Rate: 10.13%
			5,785
			Amount of 2010 Ad Valorem Tax
			62,895

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16 20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2009 2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 10.13%
			0
			Amount of 2010 Ad Valorem Tax
			0

CITY OF GODDARD

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	960,500	857,960	745,710
Receipts:			
State of Kansas Gas Tax	95,581	102,200	105,650
County Transfers Gas	45,094	48,870	49,540
Transfer from General Fund	296,850	275,440	280,950
Interest on Idle Funds	13,297	5,820	5,820
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>450,822</b>	<b>432,330</b>	<b>441,960</b>
<b>Resources Available:</b>	<b>1,411,322</b>	<b>1,290,290</b>	<b>1,187,670</b>
Expenditures:			
Personal Services	182,681	230,000	244,120
Contractual Services	92,134	63,000	90,000
Commodities	32,144	31,580	53,350
Capital Outlay	246,403	200,000	200,000
Transfer to Equipment Reserve	0	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>553,362</b>	<b>544,580</b>	<b>607,470</b>
Unencumbered Cash Balance Dec 31	857,960	745,710	580,200
2009 2010 Budget Authority Amount:	699,260	607,670	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	207,650	256,888	297,508
Receipts:			
Charges to Customers	377,262	382,960	343,640
Sales Tax	2,040	2,700	2,420
Penalties	4,416	3,640	3,640
Interest on Idle Funds	2,673	1,760	1,760
Miscellaneous	8,639	340	340
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>395,030</b>	<b>391,400</b>	<b>351,800</b>
<b>Resources Available:</b>	<b>602,680</b>	<b>648,288</b>	<b>649,308</b>
Expenditures:			
Personal Services	124,023	203,800	249,900
Contractual Services	148,160	108,320	118,920
Commodities	57,857	31,290	47,990
Capital Outlay	3,860	5,000	0
Non-Operating Expenses	2,142	2,370	5,140
Transfer to General Fund	9,750	0	0
Transfer to Water Reserve Fund	0	0	8,800
Transfer to Equipment Reserve Fund	0	0	8,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>345,792</b>	<b>350,780</b>	<b>439,550</b>
Unencumbered Cash Balance Dec 31	256,888	297,508	209,758
2009 2010 Budget Authority Amount:	453,480	451,180	

CITY OF GODDARD

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer / Waste Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	452,677	440,950	509,080
Receipts:			
Charges to Customers	548,223	959,560	1,061,500
Penalties	14,380	17,400	17,400
Interest on Idle Funds	7,242	3,200	3,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>569,845</b>	<b>980,160</b>	<b>1,082,100</b>
<b>Resources Available:</b>	<b>1,022,522</b>	<b>1,421,110</b>	<b>1,591,180</b>
Expenditures:			
Personnel Services	155,306	263,110	304,560
Contractual Services	109,239	218,960	291,960
Commodities	38,435	45,910	35,830
Capital Outlay	0	25,000	50,000
Lagoon loan repayment Principal & Interest	34,941	34,950	34,950
WWTP loan repayment Principal & Interest	204,066	324,000	324,020
Transfer to sewer reserve	12,500	0	25,000
Transfer to equipment reserve	12,500	0	25,000
Transfer to general fund	14,585	0	0
Miscellaneous	0	100	100
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>581,572</b>	<b>912,030</b>	<b>1,091,420</b>
Unencumbered Cash Balance Dec 31	440,950	509,080	499,760

2009/2010 Budget Authority Amount: 600,690 935,380

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,800	7,875	3,722
Receipts:			
Alcoholic liquor tax	162	25	
Transfer from General Fund	0	0	5,000
Community Donations for Park Equipment	0	1,805	0
Interest on Idle Funds		22	22
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>162</b>	<b>1,852</b>	<b>5,022</b>
<b>Resources Available:</b>	<b>12,962</b>	<b>9,727</b>	<b>8,744</b>
Expenditures:			
Capital Outlay	5,087	6,005	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,087</b>	<b>6,005</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	7,875	3,722	8,744

2009/2010 Budget Authority Amount: 10,000 13,500



2011

# NOTICE OF BUDGET HEARING

The governing body of  
CITY OF GODDARD  
will meet on August 9, 2010 at 7:00 PM at Goddard City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Goddard City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	1,398,112	14.295	1,631,950	16.655	1,863,320	775,542	24.658
Debt Service	674,759	0.131	778,891	0.130	2,597,720	14,250	0.453
Library	65,703	2.000	69,900	2.000	74,300	62,895	2.000
Special Highway	553,362		544,580		607,470		
Water	345,792		350,780		439,550		
Sewer / Waste Water	581,572		912,030		1,091,420		
Special Parks & Recreation	5,087		6,005				
Non-Budgeted Funds	4,717,852						
Totals	8,342,239	16.426	4,294,136	18.785	6,673,780	852,687	27.111
Less: Transfers	419,732		345,440		1,583,250		
Net Expenditure	7,922,507		3,948,696		5,090,530		
Total Tax Levied	486,839		580,419		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	29,633,335		30,890,516		31,451,800		
Outstanding Indebtedness, January 1.	2008		2009		2010		
G.O. Bonds	7,102,000		7,213,413		7,165,000		
Revenue Bonds	0		0		0		
Other	362,659		5,386,355		6,882,940		
Lease Purchase Principal	0		0		0		
Total	7,464,659		12,599,768		14,047,940		

\*Tax rates are expressed in mills

  
City Official Title

Published in the Times-Sentinel August 12, 2010

ORDINANCE NUMBER 703

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2011 FOR THE CITY OF GODDARD**

WHEREAS, the CITY OF GODDARD must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF GODDARD:

Section One. In accordance with state law, the CITY OF GODDARD has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9<sup>th</sup> day of August, 2010.

ATTEST:



Teri Laymon, City Clerk

  
Marcey Gregory Mayor

(SEAL)



## Affidavit of Publication

Diane Neises

Of lawful age being duly sworn upon oath states  
That she is the billing clerk at

### Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the State of Kansas,  
And published in and of general circulation in Sedg-  
wick County, with a general paid circulation on a  
Yearly basis in Sedgwick County of Kansas, and that  
Said newspaper is not a trade, religious or fraternal  
Publication. That said newspaper has been published  
At lease weekly 50 times a year, has been so  
Published continuously and uninterruptedly in said  
County and state for a period of more than five years  
Prior to the first publication of said notice and has  
Been admitted to the post office of Goddard, Kansas,  
In Sedgwick County as second class matter. That the  
attached is a true copy thereof and was published on  
the following dates in the regular and entire  
issue of said newspaper.

First Publication was made  
On the 12th day of August, 2010

Second Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Third Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

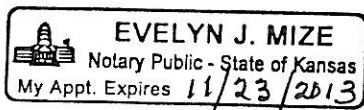
Total Publication Fee \$ 73.70

Diane Neises

Subscribed and Sworn to before me this 12th  
Day of Aug, 2010.

Evelyn J. Mize  
Notary Public

My Commission expires on 11/23/2013



## PUBLIC NOTICE

Published in The Times-Sentinel August 12, 2010

### ORDINANCE NUMBER 703

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES  
FOR BUDGET YEAR 2011 FOR THE City of Goddard

WHEREAS, the City of Goddard must continue to provide services to  
protect the health, safety, and welfare of the citizens of this community;  
and

WHEREAS, the cost of providing essential services to the citizens of this  
city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of  
Goddard:

Section One. In accordance with state law, the City of Goddard has  
scheduled a public hearing and has prepared the proposed budget  
necessary to fund city services from January 1, 2011 until December 31,  
2011.

Section Two. After careful public deliberations, the governing body has  
determined that in order to maintain the public services that are essential  
for the citizens of this city, it will be necessary to budget property tax  
revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in  
the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August,  
2010.

/s/ Marcey Gregory, Mayor

ATTEST:  
/s/ Teri Laymon, City Clerk

(SEAL)